

Table 1. Biennium A&H Limitation and Obligations

Project Title	FY 25-27	FY 27-29	FY 29-31
		Estimated	Estimated
A&H Admin - State/Board	\$447,720	\$465,629	\$484,254
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
A&H Small Grants	\$39,000	\$39,000	\$39,000
Administration Obligations	\$535,720	\$553,629	\$572,254
Biennium Spending Limitation	\$3,760,858	\$3,911,292	\$3,615,542
Spending Limitation for Projects	\$3,225,138	\$3,357,663	\$3,043,288

Table 2. A&H Budget Summary, as of 12/23/2025

25-27 Biennium (July 1,2025-June 30, 2027)	
Total Limitation for Projects	\$3,225,138
Obligated	\$2,481,440
Remaining Unobligated	\$743,697
Forecast	\$53,564
Remaining Unobligated after Forecast	\$690,133
Proposed	\$434,703
Remaining Unobligated after Proposed	\$255,430

27-29 Biennium (July 1,2027-June 30, 2029)	
Total Limitation for Projects	\$3,357,663
Obligated	\$1,013,584
Remaining Unobligated	\$2,344,079
Forecast	\$1,500,509
Remaining Unobligated after Forecast	\$843,569
Proposed	\$712,965
Remaining Unobligated after Proposed	\$130,604

29-31 Biennium (July 1,2029-June 30, 2031)	
Total Limitation for Projects	\$3,043,288
Obligated	\$89,459
Remaining Unobligated	\$2,953,829
Forecast	\$2,085,611
Remaining Unobligated after Forecast	\$868,217
Proposed	\$155,429
Remaining Unobligated after Proposed	\$712,788

Oregon Open Fields NRCS VPA-HIP Grant	
Total Grant amount for Projects	\$3,210,668
Obligated	\$3,178,459
Remaining Unobligated	\$32,209
Proposed	\$0
Remaining Unobligated after Proposed	\$32,209
Amount Remaining for Habitat Use	\$32,209

Table 4. Obligated A&H Projects as of December 23, 2025

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	25-27 Biennium		27-29 Biennium		29-31 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027	July 1, 2027- June 30, 2028	July 1, 2028- June 30, 2029	July 1, 2029- June 30, 2030	July 1, 2030- June 30, 2031				
2020-07	Heppner Regulated Hunt Area	18	2/1/2021	1/31/2026	\$256,582	\$95,098	\$32,882						16,822		\$2.40	
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470						11,029		\$2.40	
2021-13	Pine Creek Ranch Access Project	16	8/1/2021	3/1/2026	\$145,250	\$29,050	\$29,050						12,104		\$2.40	
2021-16	Iron Mountain Access Area	18	8/1/2021	1/31/2026	\$40,105	\$8,021	\$8,021						3,342		\$2.40	
2021-19	Virtue Flat Access Area	16	8/1/2021	1/31/2026	\$63,785	\$12,757	\$12,757						7,087		\$1.80	
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456						1,440		\$2.40	
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000	\$35,000	\$35,000					107,791		\$0.32	
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621	\$9,621	\$9,621					4,276		\$2.25	
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800	\$24,800	\$24,800					12,957			
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700	\$11,700	\$11,700					5,850		\$2.00	
2022-07	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688	\$34,688	\$34,688					15,417		\$2.25	2022-08 originally
2022-09	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950	\$8,950	\$8,950					4,475		\$2.00	
2022-10	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253	\$10,253	\$10,253					5,696		\$1.80	2022-12 originally
2022-12	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010	\$13,010	\$13,010					6,167		\$2.00	2022-07 originally
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026	\$412,443	\$137,481	\$137,481						597,657		\$0.23	
2023-01	Columbia Plateau Habitat Initiative	26	5/1/2023	4/30/2026	\$110,000	\$36,667	\$36,666							5,000		
2023-02	Foster Ranch Habitat Enhancement	26	1/1/2023	1/1/2026	\$86,560	\$86,560	\$86,560						7,337	1,859	\$11.80	Juniper wrok paid from open fields
2023-04	Bear Creek Access Area	25	8/1/2023	12/31/2025	\$54,221	\$34,221	\$17,266						10,092	10,092	\$3.39	Open Fields pay 1st first year access
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050	\$29,050						2,628	960	\$11.05	
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058	\$21,058						740	448	\$28.46	
2024-01	Alvord Ranch Access Area	16	8/1/2024	7/31/2027	\$30,000	\$10,000	\$10,000	\$10,000					3,532		\$2.83	\$12,915 UCAP Funds
2024-03	Smutz Access Area	17	8/1/2024	1/31/2029	\$17,675	\$3,535	\$3,535	\$3,535	\$3,535	\$3,535			1,414		\$2.50	
2024-04	Owsley Canyon Access Area	18	8/1/2024	1/31/2027	\$4,350	\$870	\$870	\$870					435		\$2.00	
2024-05	Territorial Youth Deer Hunt	16	1/1/2025	12/15/2027	\$6,714	\$2,238	\$2,238	\$2,238	\$2,238				4,477		\$0.50	
2024-06	Open Fields Extension		12/1/2024	6/30/2026	\$64,383	\$64,383	\$64,383						504,000			Open Fields 10% payment
2025-01	OSP Enforcement		7/1/2025	6/30/2027	\$966,248	\$483,124	\$483,124	\$483,124					1,500,000		\$0.32	
2025-02	Linn County Forest Deputy	20	7/1/2025	6/30/2030	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		398,500		\$0.06	
2025-03	New River Access Area	26	10/1/2025	3/31/2027	\$38,700	\$19,350	\$19,350	\$19,350					3,540		\$5.47	
2025-04	Jackson Cooperative TMA	24	10/1/2025	6/30/2028	\$121,024	\$60,512	\$60,512	\$60,512	\$60,512				34,553		\$1.80	
2025-05	Giustina Resources Gate Install		7/1/2025	9/30/2025	\$2,978	\$2,978	\$2,978						39,000			East Lane TMA
2025-06	Rogue River Preserve Habitat	21	10/1/2025	9/30/2028	\$13,089	\$4,363	\$4,363	\$4,363	\$4,363				336	9		
2025-07	Lawen Salt Cedar 2025		7/1/2025	6/1/2027	\$14,633	\$14,633	\$14,633						3,928	5,510		Lawen Access Area
2025-08	Columbia Plateau Cooperative Habitat Initiative	26	5/1/2026	4/30/2029	\$90,000	\$30,000		\$30,000	\$30,000	\$30,000				5,000	\$6.00	Access provided by A&H and UCAP
2025-09	Heppner Regulated Hunt Area	18	2/1/2026	1/31/2031	\$161,148	\$32,230		\$32,230	\$32,230	\$32,230	\$32,230		13,429		\$2.40	
2025-10	Mountcrest Hunt and Habitat	17	4/1/2026	12/30/2028	\$22,413	\$7,471		\$7,471	\$7,471	\$7,471			2,463	45	\$1.08	
2025-11	Manulife Access Area Northeast	20	6/1/2026	12/30/2028	\$1,125,000	\$375,000		\$375,000	\$375,000	\$375,000			250,000		\$1.50	
Totals							\$1,279,725	\$1,201,715	\$540,349	\$473,236	\$57,230	\$32,230	3,592,514	28,923	\$3.59	
Biennium Totals								\$2,481,440		\$1,013,584		\$89,459				

Table 5. Forecast A&H Projects as of December 23, 2025

Project Number	Project Title	Eval Score	Start Date	End Date	Current A&H Grant Amount	Current A&H Annual Project Cost	25-27 Biennium		27-29 Biennium		29-31 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027	July 1, 2027 - June 30, 2028	July 1, 2028 - June 30, 2029	July 1, 2029 - June 30, 2030	July 1, 2030 - June 30, 2031				
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780											Moved to VPA for 2025-26
2025-08	Heppner Regulated Hunt Area	17	8/1/2016	1/31/2021	\$475,488	\$32,882						16,822	0	\$2.40		
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470						11,029		\$2.40		
2021-13	Pine Creek Ranch Access Project	16	8/1/2016	3/1/2021	\$145,250	\$29,050						12,104	0	\$2.40		
2021-16	Iron Mountain Access Area	18	8/1/2016	1/31/2021	\$60,336	\$12,067						3,342	0	\$2.40		
2021-19	Virtue Flat Access Area	15	8/1/2016	1/31/2021	\$63,785	\$12,757						7,087	0	\$1.80		
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456		\$3,456	\$3,456	\$3,456	\$3,456	1,440		\$2.40		
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000		\$35,000	\$35,000	\$35,000	\$35,000	107,791		\$0.32		
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621			\$9,621	\$9,621	\$9,621	4,276		\$2.25		
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800			\$24,800	\$24,800	\$24,800	12,957				
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700			\$11,700	\$11,700	\$11,700	5,850		\$2.00		
2022-07	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010			\$13,010	\$13,010	\$13,010	6,167		\$2.00		
2022-08	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688			\$34,688	\$34,688	\$34,688	15,417		\$2.25		
2022-11	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950			\$8,950	\$8,950	\$8,950	4,475		\$2.00		
2022-12	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253			\$10,253	\$10,253	\$10,253	5,696		\$1.80		
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026		\$180,506				\$180,506	\$180,506	601,685		\$0.23		
2023-01	Columbia Plateau Habitat Initiative	26	5/1/2023	4/30/2026		\$36,667				\$30,000	\$30,000		5,000	\$7.33		
2023-04	Bear Creek Access Area	25	8/1/2023	12/31/2025	\$54,221	\$34,221				\$34,221	\$34,221					
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050		\$29,050	\$29,050	\$29,050	\$29,050					
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058		\$21,058	\$21,058	\$21,058	\$21,058					
2024-01	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000			\$10,000	\$10,000	\$10,000	3,532		\$2.83	\$12,915 UCAP Funds	
2024-03	Smutz Access Area	16	8/1/2018	1/31/2024	\$10,605	\$3,535			\$3,535	\$3,535	\$3,535	1,414	0	\$2.50		
2024-04	Owsley Canyon Access Area	18	8/1/2024	1/31/2027	\$4,350	\$870			\$870	\$870	\$870	435		\$2.00		
2024-05	Territorial Youth Deer Hunt	16	1/1/2025	12/15/2027	\$6,714	\$2,238			\$2,238	\$2,238	\$2,238	4,477		\$0.50		
2025-01	OSP Enforcement		7/1/2025	6/30/2027	\$966,248	\$483,124		\$483,124	\$483,124	\$483,124	\$483,124	1,500,000		\$0.32		
2025-02	Linn County Forest Deputy	20	7/1/2025	6/30/2030	\$125,000	\$25,000					\$25,000	398,500		\$0.06		
2025-03	New River Access Area	26	10/1/2025	3/31/2027	\$38,700	\$19,350		\$19,350	\$19,350	\$19,350	\$19,350	3,540		\$5.47		
2025-04	Jackson Cooperative TMA	24	10/1/2025	6/30/2028	\$121,024	\$60,512			\$60,512	\$60,512	\$60,512	34,553		\$1.80		
2025-06	Roque River Preserve Habitat	21	10/1/2025	9/30/2028	\$13,089	\$4,363			\$4,363	\$4,363	\$4,363	336	9			
Biennium Total								\$53,564		\$1,500,509		\$2,085,611				

Table 6. Open Fields (Voluntary Public Access and Habitat Incentive Program) Project Summary as of December 23, 2025

Project Number	Project Title	Region	WMU	Contract Period	Open Fields Funds	Annual Cost	Private Access Acres	Habitat Acres	Cost per acre	Public Lands %	Notes
2020-03	Aspen Valley	Deschutes	Maury	07/01/2020-09/01/2024	\$143,600	\$47,867	8,000	2,474	\$58.04	56%	
2020-06	Desolation Creek LLC Fire Break	Northeast	Desolation	08/01/2020-07/31/2025	\$149,140	\$51,117	13,440	426	\$350.09	87%	Access provided by A&H Project
2020-09	Fort Rock Access Area	Deschutes	Fort Rock	09/01/2020-09/01/2025	\$99,630	\$12,840	25,680		\$0.50	56%	\$1,500 for road survey
2021-01	Calvin Farms	Northwest	Willamette	09/10/2021-03/10/2025	\$2,386	\$487	203		\$2.40	2%	
2021-02	Kropf Farms	Northwest	McKenzie	09/10/2021-03/10/2025	\$10,736	\$2,191	913		\$2.40	60%	
2021-03	Tenbusch Farms	Northwest	McKenzie	09/10/2021-03/10/2025	\$6,360	\$1,298	541		\$2.40	60%	
2021-04	Manning Farms	Northwest	McKenzie	09/10/2021-03/10/2025	\$25,132	\$5,129	2,137		\$2.40	60%	
2021-05	Bunker Hill Access	Northeast	Columbia Basin	09/30/2021-01/31/2025	\$4,736	\$967	1,345		\$1.08	5%	
2021-06	Four Mile Access	Northeast	Columbia Basin	09/30/2021-01/31/2025	\$8,854	\$1,807	1,506		\$1.20	5%	
2021-07	Social Ridge	Northeast	Columbia Basin	09/30/2021-01/31/2025	\$40,033	\$8,170	7,039		\$1.80	5%	
2021-21	Manulife FM Access Area	Northwest	Trask,Stott Mt. Alsea	07/01/2021-06/30/2024	\$270,229	\$75,928	75,928		\$1.00	38%	
2021-23	Weyerhaeuser Access Area	Northwest	Trask, Stott Mtn, Alsea	07/01/2021-06/30/2025	\$517,755	180,334	180,334		\$1.00	38%	
2021-24	Bentz Invasive Annual Grass Treatment	Malheur	Malheur River	10/01/2021-09/01/2023	\$131,320	\$43,773	4,276	1,960	\$67.00	69%	Access provided by A&H Project
2021-26	Mark Mackenzie Medusahead Control and Waterhole Renovation	Malheur	Owyhee	10/01/2021-09/01/2024	\$25,400	\$8,467	3,576	320	\$97.50	82%	Access provided by A&H Project
2021-27	Wannie Mackenzie Rangeland Restoration	Malheur	Owyhee	10/01/2021-09/01/2023	\$20,336	\$6,827	6,813	640	\$32.00	82%	Access provided by A&H Project
2022-01	Manulife Forest Management Access NE	Northeast	54, 55, 56, 58	06/01/2022-05/31/2025	\$1,270,375	\$312,500	258,000		\$1.25		Final 10% payment in A&H funds
2022-11	Green Diamond Resource Company NE Access Area	Northeast	54, 55, 56, 58	06/01/2022-05/31/2025	\$55,103	13,728	13,728		\$1.25		Final 10% payment in A&H funds
2023-02	Foster Ranch Habitat Enhancement	Northeast	Sumpter	01/01/2023-01/01/2026	\$278,280	\$228,280	7,337	1,030	\$221.63		Access provided by A&H Project Juniper Removal as part of the project
2023-04	Bear Creek Access Area	Northeast	Minan	01/01/2023-01/01/2026	\$115,077	\$24,221	10,092		\$2.40		Provides 3 years of access payments, A&H funds 3 years of Habitat
2023-09	Giustina Gate Install	Northwest	Wilson, Mckenzie	10/01/2023-11/30/2024	\$3,976	\$3,976	39,000		\$0.10		
Projects Total					\$3,178,459	\$1,029,907	659,888	6,850			
					\$303,112						
					\$3,481,571						
					\$32,209						
					\$32,209						

Access & Habitat Revenue/Expenditures with Ending Monthly Balance

■ Revenue
 ■ Expenditure
 — Monthly Ending balance

